

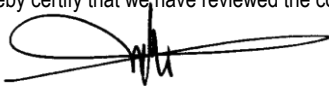
20% COMPONENT OF THE IRA UTILIZATION

FOR THE 3RD QUARTER CY 2020

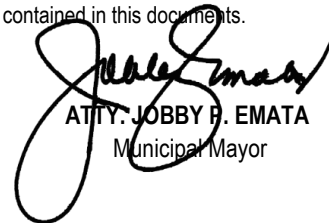
Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Social Sector								
>Construction of Multi Purpose Building-Bagting	Mun.Wide	2,300,000.00	Jan. 2020	Dec.2020	79%	1,824,934.66		on going
Sub Total						1,824,934.66		
Environmental Sector								
>Bantay Kalikasan/Bantay Gubat Program		300,000.00	Jan. 2020	Dec.2020	69%	205,800.00		on going
>Reforestation of Sierra Madre Mountains		1,220,253.73	Jan. 2020	Dec.2020	56%	677,880.00		on going
Garbage Collection and Recycling		534,000.00	Jan. 2020	Dec.2020	5%	24,000.00		on going
Deodorizer for decomposting		50,000.00	Jan. 2020	Dec.2020	34%	17,000.00		on going
Purchase of Barangay Garbage Vehicle-Malinao		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00surplus
Purchase of Barangay Garbage Vehicle-Bantug		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00surplus
Purchase of Barangay Garbage Vehicle-Cuyapa		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00surplus
Purchase of Barangay Garbage Vehicle-Bugnan		100,000.00	Jan. 2020	Dec.2020	100%	97,700.00		2,300.00surplus
Sub Total						1,315,480.00		
Total						3,140,414.66		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.



JULIE MIER E. LOMANOG
Municipal Budget Officer I



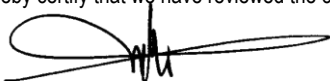
ATTY. JOBBY B. EMATA
Municipal Mayor

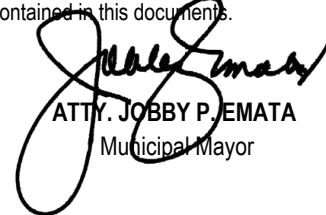
20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER CY 2020

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Balance brought forward						3,140,414.66		
Institutional Services	Mun.wide							
LGU Counterpart to Purchase of Barangay Ambulance		300,000.00	Jan. 2020	Dec.2020	100%	300,000.00		fund Transferred
>Amortization to LBP		544,013.46	Jan. 2020	Dec.2020	50%	271,783.13		on going
>Amortization to DBP		10,450,445.50	Jan. 2020	Dec.2020	69%	7,217,456.81		on going
Sub Total						7,789,239.94		
						-		
Grand Total						10,929,654.60		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


JULIE MIER E. LOMANOG
 Municipal Budget Officer I


ATTY. JOBBY P. EMATA
 Municipal Mayor