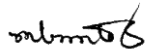
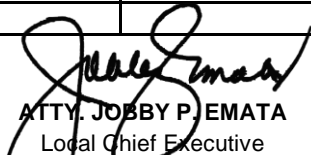


IMPLEMENTATION PLAN FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Calendar Year 2021

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE


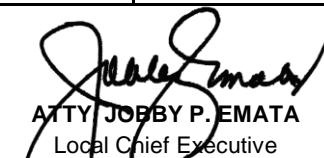
TOTAL IRA OF LGU: 157,626,413.00
 Total LCPC Budget: 2,844,000.00

Issue or Mandate (1)	Objective (2)	Relevant LGU Program or Project (3)	Activity (4)	Performance Indicator and Target (5)	Budget (6)			Period of Implementation (7)
					MOOE	PS	CO	
Welfare Program for Children	To ensure the delivery of social welfare and dev't programs to the needy sector of the municipality	Nutrition Month Bright Child Program	Contest of CD Children on 5 domain	22 Child Dev't Children from 22 Child Dev't Centers	70,000.00			July, 2021
		Children Month Celebration	Contest of Child Dev't Children on drawing/coloring, folk dancing	22 Child Dev't Centers	117,000.00			November, 2021
		Financial Assistance to Children at Risk / CICL	Provision of financial assistance to children at risk		100,000.00			Jan.-Nov., 2021
		Provision of Program, materials to 22 Child Development Centers	Purchased of ECCD checklist		57,000.00			March & June, 2021
		Child Development Parent's Day			120,000.00			March, 2021
		Purchase of LED Truck as educational Equipment for Children					1,500,000.00	Jan. 2021
		Establishment of Children's Playground (North Poblacion)					100,000.00	April-June, 2021
GRAND TOTAL					464,000.00		1,600,000.00	
Prepared by:  MIRAFIOR L. SANTOS Department Head		Approved by:  ATTY. JOBBY P. EMATA Local Chief Executive			Date: 10/12/2020 MM/DD/YEAR			

IMPLEMENTATION PLAN FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Calendar Year 2021
 LGU GABALDON, NUEVA ECIJA
MUNICIPAL HEALTH OFFICE

TOTAL IRA OF LGU: 157,626,413.00
 Total LCPC Budget: 2,844,000.00

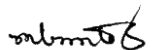
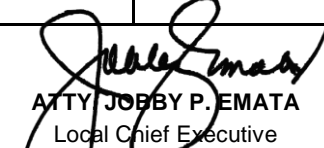
Issue or Mandate (1)	Objective (2)	Relevant LGU Program or Project (3)	Activity (4)	Performance Indicator and Target (5)	Budget (6)			Period of Implementation (7)
					MOOE	PS	CO	
	Provide health care for child and infants	Maternal & Child Health Program: a. New Born Screening	Implementation of projects on children in providing new born screening kit	90% of Actual number of birth of 2021	300,000.00			Jan.-Dec. 2021
		b. EPI-Child Care Program (Immunization)	Provision of logistics and supplies during immunization	90% of FIC projected target (741)	50,000.00			Jan.-Dec. 2021
		Feeding Program	Feeding Activity	50				Jan.-Dec. 2021
		a. Grades 1 and 2			330,000.00			
		b. Under 5 years old			100,000.00			
GRAND TOTAL					780,000.00			
Prepared by:		Approved by:			Date:			
 DR. JOSE R. MAGNO JR. Department Head		 ATTY. JOBBY P. EMATA Local Chief Executive			06/13/2020 MM/DD/YEAR			

IMPLEMENTATION PLAN FOR THE SENIOR CITIZEN/PERSON WITH DISSABILITY

Calendar Year 2021

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

TOTAL IRA OF LGU: 157,626,413.00
 Total SC/PWD Budget: 3,899,000.00

Issue or Mandate (1)	Objective (2)	Relevant LGU Program or Project (3)	Activity (4)	Performance Indicator and Target (5)	Budget (6)			Period of Implementation (7)
					MOOE	PS	CO	
	To ensure the delivery of social welfare and development programs to the needy sector of the municipality	Celebration of Elderly Week and FSCAP Anniversary	Social Self Enhancement	600 persons	150,000.00			Oct. 2021
		Honoraria of 16 FSCAP Pres./OSCA Chairman	Provision of stipend	18 persons	114,000.00			Jan-Dec, 2021
		Assistance for Tagumpay Elementary School (SPED Class)			100,000.00			Jan-Dec, 2021
		Financial Assistance to indigent Senior Citizens	Provision of assistance in Crisis situation	75 persons	150,000.00			Jan-Dec, 2021
		Social Pension not receiving social pension from Nat'l Gov't.		1350 persons	2,025,000.00			March & June, 2021
		Food and Transportation in attending different provincial activities	Attend monthly Provincial activities in diff.municipalities		25,000.00			Jan-Dec, 2021
		Prining/issuance of Senior Citizen ID and purchase Booklet	Provision of IDs & Booklets		40,000.00			Feb.-Aug, 2021
		Grant to Centennarian (RA 10868)	Implementation of RA 10868		100,000.00			July-Dec., 2021
		Diability Assistance Program			750,000.00			Jan.-Dec., 2021
		PWD Day			150,000.00			Dec. 2021
		Celebration of NDPR Week	Parlor Games & Gift giving	220 members	180,000.00			July, 2021
		Printing of PWD IDs and Purchase of Booklet			15,000.00			March-Sept, 2021
		Financial Assistance to needy PWD	Provision of Financial Assistance	75 persons	100,000.00			Jan-Dec, 2021
GRAND TOTAL					3,899,000.00			
Prepared by:  MIRAFIOR L. SANTOS Department Head		Approved by:  ATTY. JOBBY P. EMATA Local Chief Executive			Date: 10/12/2020 MM/DD/YEAR			