

20% COMPONENT OF THE IRA UTILIZATION

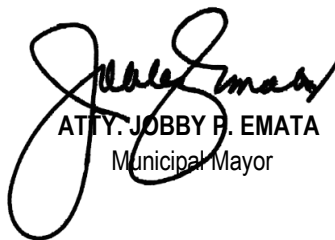
FOR THE 3rd QUARTER CY 2021

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Economic Sector	Mun. Wide							
>Brgy. Road Concreting F. Buen. St. (Sawmill)		300,000.00	Jan. 2021	July 2021	100%	299,097.75		908.25surplus
>Brgy. Road Concreting (Purok 1, Bantug)		600,000.00	Jan. 2021	July 2021	100%	598,655.77		1,344.23srplus
>Brgy. Road Concreting (Purok 2, Macasandal)		600,000.00	Jan. 2021	July 2021	100%	598,655.77		1,344.23srplus
>Brgy. Road Concreting (Purok Laurel, Ligaya)		600,000.00	Jan. 2021	July 2021	100%	597,346.89		2,653.11surplus
>Brgy. Road Concreting (Purok 4, Bugnan)		300,000.00	Jan. 2021	July 2021	100%	299,097.75		908.25surplus
> Brgy. Road Concreting (Purok Sampaguita, S. Pob.)		1,000,000.00	Jan. 2021	July 2021	100%	993,762.43		6237.57surplus
>Brgy. Road Concreting (Purok Calumpit, N. Pob.)		900,000.00	Jan. 2021	July 2021	100%	898,380.33		1,619.67surplus
Sub Total Economic Sector						3,087,685.15		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


JULIE MIER E. LOMANOG
 Municipal Budget Officer I

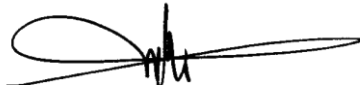

ATTY. JOBBY P. EMATA
 Municipal Mayor


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FOR THE 3rd QUARTER CY 2021

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
balance brought forwarded						3,087,685.15		
Social Sector	Mun.Wide							
> Inst.of Solar St.Lightning System along Nat,I Road of Gab.N.E.		3,500,000.00	Jan. 2021	Mar.2021	100%	3,497,400.00		2,600.00surplus
>Inst.of Solar St.Lightning System (South Pob.)		300,000.00	Jan. 2021	Aug.2021	100%	299,600.00		400.00surplus
>Inst.of Solar St.Lightning System(Bagong Sikat)		300,000.00	Jan. 2021	Aug.2021	100%	299,600.00		400.00surplus
>Inst.of Solar St.Lightning System(Bagting)		300,000.00	Jan. 2021	Aug.2021	100%	299,600.00		400.00surplus
>Inst.of Solar St.Lightning System(SitioSalwit-Camatchile)		300,000.00	Jan. 2021	Aug.2021	100%	299,600.00		400.00surplus
>Const.of Multi Purpose Bldg.(Bagong Sikat)		2,500,000.00	Jan. 2021	Sept.2021	100%	2,496,473.44		3,526.56surplus
>Inst.of Solar St.Lightning System (Pook Mulawin-North Pob.)		600,000.00	Jan. 2021	Aug.2021	100%	599,200.00		800.00surplus
>LGU Counterpart to Purchase Brgy.Ambulance(Brgy.Malinao)		600,000.00	Jan. 2021	Aug.2021	100%	600,000.00		
Total Social Sector						11,479,158.59		
Sub Total						14,566,843.74		

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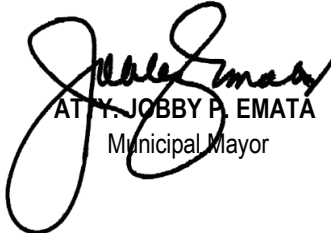
FOR THE 3rd QUARTER CY 2021

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
balance brought forwarded						14,566,843.74		
Environmental Services								
>Const.of Drainage Canal(pook Calumpit, North Pob.)		300,000.00	Jan. 2021	July 2021	100%	298,358.03		1,641.97surplus
>Const.of Drainage Canal(Purok 1, Pantoc)		300,000.00	Jan. 2021	July 2021	100%	297,442.54		2,557.46surplus
>Const.of Drainage Canal(Purok Gumamela, Sampaguita, Orchids-S.Pob.)		900,000.00	Jan. 2021	July 2021	100%	896,619.50		3,380.50surplus
Total Environmental Services						1,492,420.07		
Institutional Services								
>Amortization to DBP		10,905,631.09	Jan. 2021	Dec.2021	36%	8,415,256.58		on going
> Amortization to LBP		176,024.57	Jan. 2021	Apr.2021	100%	167,639.43		8,385.14surplus
Total Institutional Services						8,582,896.01		
Grand Total						24,642,159.82		

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