

20% COMPONENT OF THE IRA UTILIZATION

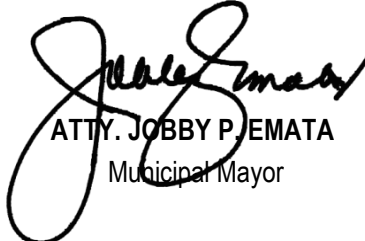
FOR THE 2nd QUARTER CY 2022

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Economic Sector	Mun. Wide							
>Construction of Trading Post		2,618,000.00	Jan. 2022	Dec.2022	15%	391,154.16		on going
Sub Total						391,154.16		
Social Sector								
>Inst. of Solar St. Lightning System along Nat, I Road of Gab. N.E. (Brgy. Bagting, South Pob. B. Sikat, Malinao, Camatchile and Sawmill)		4,544,271.00	Jan. 2022	Mar.2022	100%	4,536,000.00		8271.00surplus
> Purchase of mobile clinic		3,500,000.00	Jan. 2022	Mar.2022	100%	3,450,000.00		50,000.00surplus
>Const. of Multi Purpose Bldg. (Phase 3) Brgy. B. Sikat		1,000,000.00	Jan. 2022	Mar.2022	100%	989,329.19		10,670.81surplus
Sub Total						8,975,329.19		
Sub Total						9,366,483.35		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


JULIE MIER E. LOMANOG
 Municipal Budget Officer I


ATTY. JOBBY P. EMATA
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION

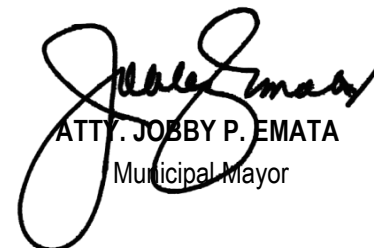
FOR THE 2nd QUARTER CY 2022

Province, City or Municipality of Gabaldon

Program or Project	Location	Total Cost	Date Started	Target Completion date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to date		
total brought forwarded	Mun.Wide					9,366,483.35		
Environmental Sector								
>Road Concreting- Purok 2, Brgy. Macasandal		1,000,000.00	Jan. 2022	Dec.2022	50%	496,024.12		on going
>Road Concreting- Yakal St.,Purok Sampaguita 2, Brgy. South Poblacion		1,500,000.00	Jan. 2022	Dec.2022	50%	747,432.57		on going
> Road Concreting - Purok 3, Brgy. Bantug		1,000,000.00	Jan. 2022	Dec.2022	50%	496,024.12		on going
> Const. of Pavillon-Gabaldon Recreational Park - Brgy.B. Sikat		3,500,000.00	Jan. 2022	Dec.2022	90%	3,148,224.77		on going
Sub Total						4,887,705.58		
Institutional Services								
> LGU Amortization to DBP for the Multi Purpose Building		10,900,952.84	Jan. 2022	Dec.2022	51%	5,516,345.64		on going
Sub Total						5,516,345.64		
Grand Total						19,770,534.57		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


JULIE MIER E. LOMANOG
 Muncipal Budget Officer I


ATTY. JOBBY P. EMATA
 Municipal Mayor