

**20% COMPONENT OF THE IRA UTILIZATION**


FOR THE 1st QUARTER CY 2022

Province, City or Municipality of Gabaldon

| Program or Project  | Location  | Total Cost    | Date Started | Target Completion date | Project Status  |                             | No. of Extension, if any | Remarks           |
|---|-----------|---------------|--------------|------------------------|-----------------|-----------------------------|--------------------------|-------------------|
|   |           |               |              |                        | % of Completion | Total Cost Incurred to date |                          |                   |
| <b>Social Sector</b>  | Mun. Wide |               |              |                        |                 |                             |                          |                   |
| > Inst. of Solar St. Lightning System along Nat. Road of Gab. N.E.<br>(Brgy. Bagting, South Pob. B. Sikat, Malinao, Camatchile and Sawmill) |           | 4,544,271.00  | Jan. 2022    | Mar. 2022              | 100%            | 4,536,000.00                |                          | 8271.00 surplus   |
| > Purchase of mobile clinic   |           | 3,500,000.00  | Jan. 2022    | Mar. 2022              | 100%            | 3,450,000.00                |                          | 50,000.00 surplus |
| <b>Sub Total</b>  |           |               |              |                        |                 | <b>7,986,000.00</b>         |                          |                   |
| <b>Institutional Services</b>   |           |               |              |                        |                 |                             |                          |                   |
| > LGU Amortization to DBP for the Multi Purpose Building  |           | 10,900,952.84 | Jan. 2022    | Dec. 2022              | 25%             | 2,772,436.32                |                          | on going          |
| <b>Sub Total</b>  |           |               |              |                        |                 | <b>2,772,436.32</b>         |                          |                   |
| <b>Grand Total</b>  | k         |               |              |                        |                 | <b>10,758,436.32</b>        |                          |                   |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

  
**JULIE MIER E. LOMANOG**  
 Municipal Budget Officer I

  
**ATTY. JOBBY P. EMATA**  
 Municipal Mayor